



## FRANKLINVILLE CENTRAL SCHOOL

### ARP-ESSER FUNDING PLAN – UPDATED April 2023

The 2021-2022 enacted New York State budget requires Local Education Agencies (LEA's) to create a plan for the use of federal funding received from the American Rescue Plan Elementary and Secondary School Emergency Relief Fund (ARP-ESSER).

The allocation of funds was distributed as follows by New York State:

90% LEA ARP ESSER Allocation \$ 1,696,924.00 \*

\*20% of above must be used to address learning loss

5% State-Level Reserve for Learning Loss \$ 769,116.00

1% State-Level Reserve for Summer Enrichment \$ 153,828.00

1% State-Level Reserve for After School Program \$ 153,828.00

TOTAL ARP-ESSER Funding \$ 2,773,696.00

As of February 2023 the following indicates how the District has utilized the funds to date, as well as the balance of funds to be allocated through the end of the grand periods indicated.

|   |              |
|---|--------------|
| 90% ARP ESSER FUNDING                                     | \$ 1,696,924 |
|   |              |
| Safely Returning students to in-person instruction        | \$ 196,416   |
| Addressing the academic impact of lost instructional time | \$ 206,426   |
| Purchasing Educational Technology to enhance learning     | \$ 233,435   |
| Plan & Implement summer & after-school learning programs  | \$ 306       |
|   |              |
| TOTAL 90% ARP ESSER FUNDING EXPENDED                      | \$ 636,583   |
| REMAINING BALANCE TO SPEND THROUGH 9/30/24                | \$ 1,060,341 |

|   |            |
|---|------------|
| 5% STATE LEVEL RESERVE FOR LEARNING LOSS                  | \$ 769,116 |
|   |            |
| Safely Returning students to in-person instruction        | \$ -       |
| Addressing the academic impact of lost instructional time | \$ 227,145 |
| Purchasing Educational Technology to enhance learning     | \$ -       |
| Plan & Implement summer & after-school learning programs  | \$ 55,481  |
|   |            |
| TOTAL 5% LEARNING LOSS FUNDING EXPENDED                   | \$ 282,626 |
| REMAINING BALANCE TO SPEND THROUGH 9/30/24                | \$ 486,490 |

|   |            |
|---|------------|
| 1% STATE LEVEL RESERVE FOR AFTER SCHOOL PROGRAMMING       | \$ 153,828 |
|   |            |
| Safely Returning students to in-person instruction        | \$ -       |
| Addressing the academic impact of lost instructional time | \$ -       |
| Purchasing Educational Technology to enhance learning     | \$ -       |
| Plan & Implement summer & after-school learning programs  | \$ 24,743  |
|   |            |
| TOTAL 1% AFTER SCHOOL PROGRAM FUNDING EXPENDED            | \$ 24,743  |
| REMAINING BALANCE TO SPEND THROUGH 9/30/24                | \$ 129,085 |

|   |            |
|---|------------|
| 1% STATE LEVEL RESERVE FOR SUMMER PROGRAMMING             | \$ 153,828 |
|   |            |
| Safely Returning students to in-person instruction        | \$ -       |
| Addressing the academic impact of lost instructional time | \$ -       |
| Purchasing Educational Technology to enhance learning     | \$ -       |
| Plan & Implement summer & after-school learning programs  | \$ 82,459  |
|   |            |
| TOTAL 1% SUMMER PROGRAM FUNDING EXPENDED                  | \$ 82,459  |
| REMAINING BALANCE TO SPEND THROUGH 9/30/24                | \$ 71,369  |

While there is a comprehensive list of allowable uses of ARP-ESSER funds, Franklinville CSD has currently allocated funds as indicated above.

The District welcomes your feedback and suggestions regarding the allocations of ARP-ESSER Funds. Please feel free to contact the Business Executive, Donna Howard, or Superintendent, Don Putnam at the School District Offices at (716) 676-8000 to ask questions or share suggestions.